



U.S. Department
of Transportation

**Federal Aviation
Administration**

Office of the Administrator

800 Independence Ave., S.W.
Washington, D.C. 20591

FEB 3 2010

The Honorable John D. Rockefeller, IV
Chairman, Committee on Commerce, Science
and Transportation
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

I am pleased to provide you the annual summary on Commercial Service Airport Financial Operations for 2008, as required by the Federal Aviation Administration Authorization Act of 1994, Public Law 103-305, codified at 49 U.S.C. 47107(k).

The summary provides the following information: payments to government entities and purposes for each payment, services and property provided to government entities and amount of compensation received for each service and property, and annual financial results.

This year, we left one line blank. We are in the process of revising reporting instructions for "Unrestricted Financial Assets," as we believe several airports may have significantly overstated this item. We are working with the Air Transport Association of America and the Airports Council International – North America on revising the instructions to the summary. We believe that leaving the line blank for this year is preferable to potentially overstating it.

We have sent identical letters to Chairman Oberstar, Senator Hutchison, and Congressman Mica.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosure



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of Transportation

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The Honorable Kay Bailey Hutchison
Committee on Commerce, Science
and Transportation
United States Senate
Washington, DC 20510

Dear Senator Hutchison:

I am pleased to provide you the annual summary on Commercial Service Airport Financial Operations for 2008, as required by the Federal Aviation Administration Authorization Act of 1994, Public Law 103-305, codified at 49 U.S.C. 47107(k).

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We have sent identical letters to Chairmen Rockefeller and Oberstar and Congressman Mica.

Sincerely,

J. Randolph Babbitt
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The Honorable James Oberstar
Chairman, Committee on Transportation
and Infrastructure
House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

I am pleased to provide you the annual summary on Commercial Service Airport Financial Operations for 2008, as required by the Federal Aviation Administration Authorization Act of 1994, Public Law 103-305, codified at 49 U.S.C. 47107(k).

The summary provides the following information: payments to government entities and purposes for each payment, services and property provided to government entities and amount of compensation received for each service and property, and annual financial results.

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We have sent identical letters to Chairman Rockefeller, Senator Hutchison, and Congressman Mica.

Sincerely,

J. Randolph Babbitt
Administrator

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FEB 3 2010

The Honorable John Mica
Committee on Transportation
and Infrastructure
House of Representatives
Washington, DC 20515

Dear Congressman Mica:

I am pleased to provide you the annual summary on Commercial Service Airport Financial Operations for 2008, as required by the Federal Aviation Administration Authorization Act of 1994, Public Law 103-305, codified at 49 U.S.C. 47107(k).

The summary provides the following information: payments to government entities and purposes for each payment, services and property provided to government entities and amount of compensation received for each service and property, and annual financial results.

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We have sent identical letters to Chairmen Rockefeller and Oberstar and Senator Hutchison.

Sincerely,

J. Randolph Babbitt
Administrator

Enclosure.

Annual Summary on Commercial Service Airport Financial Operations for 2008 versus 2007

This is the Federal Aviation Administration annual summary to Congress on Commercial Service Airport Financial Operations for calendar year 2008.

The summary is filed under Federal Aviation Administration Authorization Act of 1994 (Act of 1994), Public Law 103-305, codified at 49 U.S.C. 47107(k). The Act requires the Secretary to gather simplified financial information, to make it available to the Senate Committee on Commerce, Science and Transportation and to the House Committee on Transportation and Infrastructure. Since this is a statistical report, the Secretary delegated signature authority to the FAA Administrator.

This summary contains:

Part 1. Financial Results compares financial operations for 2008 versus 2007. It also includes sub-tables for large, medium, small, and nonhub commercial service airports (hub-size is determined by the number of paying passengers). Expenses at all commercial service airports increased faster than revenues resulting in a 3 percent decrease in net profits for 2008.

However, results varied by hub size. Profits at large and small commercial service airports decreased by 10 and 11 percent, respectively. Profits at medium hub commercial airports remained flat, while profits at nonhub commercial service airports increased by 34 percent. Total profit for commercial service airports was \$4 billion for 2008.

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Part 2. Payments Airports Made to Government Entities compares services that commercial service airports procured from government entities for 2008 versus 2007. It also includes subtables for large, medium, small, and nonhub commercial service airports. All commercial service airports decreased their procurement of services by 5 percent for 2008. Large hubs decreased by 11 percent, while medium, small, and nonhub commercial service airports increased their procurement of services by 5, 12, and 13 percent, respectively. Total payments that commercial service airports made to government entities for 2008 were \$1.7 billion.

Part 3. Payments Government Entities Made for Lease of Airport Property compares the payments government entities made to commercial service airports for 2008 versus 2007 for the lease of land, hangars, and buildings. The government payments to airports increased 13 percent in 2008 for a total rent of \$215 million.

Public organizations, such as aircraft manufacturers, air carriers, industry groups, consulting firms, and law firms use this information. Airport financial data are also in the National Plan of Integrated Airport Systems. The FAA makes this information available to the public on the FAA Airports Web site, <http://cats.airports.faa.gov/>. The FAA reviews the information to screen for potential unlawful revenue diversion.

Part 1. Financial Results
All Commercial Service Airports
Comparative Results - 2008 versus 2007

A. Aeronautical Operating Revenue	2008	2007	Change
1. Landing Fees	\$2,975,560,253	\$2,779,827,680	7%
2. Terminal/International arrival area rental or other charge	\$3,683,880,330	\$3,443,380,185	7%
3. Apron charges/tiedowns	\$132,019,822	\$132,219,355	0%
4. FBO revenue: contract or sponsor-operated	\$190,072,651	\$154,503,653	23%
5. Cargo and hangar rentals	\$546,540,830	\$506,984,011	8%
6. Aviation fuel tax retained for airport use	\$40,818,286	\$45,115,348	-10%
7. Fuel sales net profit/loss or fuel flowage fees	\$280,030,509	\$258,818,078	8%
8. Security Reimbursement	\$146,996,104	\$100,991,122	46%
9. Miscellaneous	\$74,481,964	\$62,953,348	18%
10. Other	\$332,200,378	\$319,244,981	4%
Total	\$8,402,601,127	\$7,804,037,761	8%

B. Nonaeronautical Operating Revenue			
1. Land and non-terminal facilities	\$558,223,465	\$527,140,409	6%
2. Terminal - food and beverage	\$569,212,545	\$586,028,997	-3%
3. Terminal - retail stores	\$638,960,649	\$510,641,962	25%
4. Terminal - other	\$399,140,783	\$293,540,685	36%
5. Rental cars	\$1,447,224,142	\$1,414,730,474	2%
6. Parking	\$2,987,124,152	\$2,910,916,068	3%
7. Miscellaneous	\$139,765,753	\$220,024,243	-36%
8. Other	\$742,589,326	\$571,458,769	30%
Total	\$7,482,240,815	\$7,034,481,607	6%

C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$1,167,120,160	\$1,300,293,768	-10%
2. Grant receipts	\$2,677,916,444	\$2,597,080,347	3%
3. Passenger Facility Charges	\$2,722,138,217	\$2,718,852,216	0%
4. Other	\$534,556,994	\$443,505,392	21%
Total	\$7,101,731,815	\$7,059,731,723	1%
 Total Revenue	 \$22,986,573,757	 \$21,898,251,091	 5%

D. Operating Expenses			
1. Personnel compensation and benefits	\$4,049,738,940	\$3,740,994,145	8%
2. Communications and utilities	\$1,023,673,809	\$938,329,054	9%
3. Supplies and materials	\$810,921,171	\$743,447,110	9%
4. Repairs and maintenance	\$955,758,966	\$816,827,567	17%
5. Contractual services	\$2,626,985,773	\$2,511,301,533	5%
6. Insurance, claims, and settlements	\$256,302,715	\$279,169,686	-8%
7. Miscellaneous	\$224,411,312	\$170,075,560	32%
8. Other	\$662,831,686	\$646,297,459	3%
Total	\$10,610,624,372	\$9,846,442,114	8%

E. Nonoperating Expenses	2008	2007	Change
1. Interest expense	\$3,180,659,297	\$2,982,032,652	7%
2. Other	\$514,654,432	\$513,772,420	0%
Total	\$3,695,313,729	\$3,495,805,072	6%

F. Depreciation	2008	2007	Change
	\$4,658,622,433	\$4,406,293,934	6%
Net Profit	\$4,022,013,223	\$4,149,709,971	-3%

G. Reporting Year Proceeds			
1. Bond Proceeds	\$9,946,050,366	\$5,162,601,811	93%
2. Proceeds from sale of property	\$37,846,724	\$54,422,773	-30%
3. Other contributed capital	\$1,158,642,305	\$1,023,307,356	13%
4. Other	\$1,062,397,323	\$952,472,054	12%
Total	\$12,204,936,718	\$7,192,803,994	70%

H. Reporting Year Expenditures for Projects			
1. Airfield	\$2,532,408,592	\$3,347,830,966	-24%
2. Terminal	\$4,428,763,479	\$3,520,636,519	26%
3. Parking	\$629,694,414	\$621,348,155	1%
4. Roadways, rail, and transit	\$743,163,931	\$763,153,125	-3%
5. Other	\$2,652,242,554	\$2,332,864,738	14%
Total	\$10,986,272,970	\$10,585,833,503	4%

I. Reporting Year Debt Payments	2008	2007	Change
	\$6,867,072,700	\$3,849,929,164	78%

J. Indebtedness at End of Year			
1. Bonds	\$64,951,602,861	\$62,562,086,710	4%
2. Loans	\$1,656,683,090	\$1,462,051,663	13%
3. Other	\$3,487,731,193	\$3,711,671,528	-6%
Total	\$70,096,017,144	\$67,735,809,901	3%

K. Net Assets	2008	2007	Change
	\$58,140,224,459	\$51,584,837,740	13%

L. Restricted Financial Assets			
1. Restricted debt service reserve	\$6,044,714,134	\$6,279,124,912	-4%
2. Restrictions for renewals and replacements	\$10,183,827,449	\$9,745,349,670	4%
3. Other restricted financial assets	\$13,261,296,558	\$11,956,506,431	11%
Total	\$29,489,838,141	\$27,980,981,013	5%

M. Unrestricted Financial Assets	* See note
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*This line is blank because we are revising instructions for this item.

Part 1. Financial Results
Large Hub Commercial Service Airports
Comparative Results - 2008 versus 2007

A. Aeronautical Operating Revenue	2008	2007	Change
1. Landing Fees	\$2,176,534,185	\$2,067,463,915	5%
2. Terminal/International arrival area rental or other charge	\$2,768,422,289	\$2,572,650,762	8%
3. Apron charges/tiedowns	\$57,955,485	\$62,160,302	-7%
4. FBO revenue: contract or sponsor-operated	\$76,974,036	\$55,437,794	39%
5. Cargo and hangar rentals	\$340,619,426	\$330,046,432	3%
6. Aviation fuel tax retained for airport use	\$32,471,509	\$37,782,608	-14%
7. Fuel sales net profit/loss or fuel flowage fees	\$118,416,388	\$116,609,072	2%
8. Security Reimbursement	\$84,652,860	\$55,200,591	53%
9. Miscellaneous	\$59,512,849	\$49,533,355	20%
10. Other	\$257,443,179	\$250,921,399	3%
Total	\$5,973,002,206	\$5,597,806,230	7%
B. Nonaeronautical Operating Revenue			
1. Land and non-terminal facilities	\$276,462,107	\$244,019,158	13%
2. Terminal - food and beverage	\$454,690,882	\$475,598,541	-4%
3. Terminal - retail stores	\$518,660,186	\$397,064,382	31%
4. Terminal - other	\$317,620,729	\$218,572,021	45%
5. Rental cars	\$792,001,098	\$799,307,133	-1%
6. Parking	\$1,796,437,643	\$1,759,429,500	2%
7. Miscellaneous	\$90,631,373	\$175,261,789	-48%
8. Other	\$630,275,348	\$463,089,289	36%
Total	\$4,876,779,366	\$4,532,341,813	8%
C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$838,227,827	\$908,590,100	-8%
2. Grant receipts	\$821,488,644	\$879,659,504	-7%
3. Passenger Facility Charges	\$1,927,590,276	\$1,950,339,128	-1%
4. Other	\$293,478,165	\$236,256,796	24%
Total	\$3,880,784,912	\$3,974,845,528	-2%
Total Revenue	\$14,730,566,484	\$14,104,993,571	4%
D. Operating Expenses			
1. Personnel compensation and benefits	\$2,514,118,350	\$2,337,124,551	8%
2. Communications and utilities	\$675,009,790	\$626,514,393	8%
3. Supplies and materials	\$600,120,677	\$557,192,728	8%
4. Repairs and maintenance	\$696,233,679	\$587,769,427	18%
5. Contractual services	\$1,711,521,645	\$1,640,587,013	4%
6. Insurance, claims, and settlements	\$152,734,758	\$176,669,150	-14%
7. Miscellaneous	\$165,187,878	\$100,534,277	64%
8. Other	\$419,223,037	\$439,671,616	-5%
Total	\$6,934,149,814	\$6,466,063,155	7%

E. Nonoperating Expenses	2008	2007	Change
1. Interest expense	\$2,465,069,365	\$2,298,972,372	7%
2. Other	\$382,849,553	\$230,271,894	66%
Total	\$2,847,918,918	\$2,529,244,266	13%
F. Depreciation	\$2,805,267,437	\$2,731,380,019	3%
Net Profit	\$2,143,230,314	\$2,378,306,131	-10%
G. Reporting Year Proceeds			
1. Bond Proceeds	\$7,268,287,055	\$3,760,767,093	93%
2. Proceeds from sale of property	\$7,253,210	\$20,974,496	-65%
3. Other contributed capital	\$277,109,482	\$274,483,780	1%
4. Other	\$207,071,695	\$312,217,092	-34%
Total	\$7,759,721,442	\$4,368,442,461	78%
H. Reporting Year Expenditures for Projects			
1. Airfield	\$1,103,879,472	\$1,815,781,638	-39%
2. Terminal	\$2,887,512,739	\$2,244,050,756	29%
3. Parking	\$289,552,000	\$226,421,548	28%
4. Roadways, rail, and transit	\$487,447,169	\$595,610,074	-18%
5. Other	\$1,960,905,878	\$1,664,560,229	18%
Total	\$6,729,297,258	\$6,546,424,245	3%
I. Reporting Year Debt Payments	\$4,880,194,975	\$2,469,450,872	98%
J. Indebtedness at End of Year			
1. Bonds	\$48,997,089,481	\$48,049,729,666	2%
2. Loans	\$1,056,573,047	\$884,219,781	19%
3. Other	\$2,812,938,172	\$2,868,655,995	-2%
Total	\$52,866,600,700	\$51,802,605,442	2%
K. Net Assets	\$30,399,548,907	\$27,663,855,867	10%
L. Restricted Financial Assets			
1. Restricted debt service reserve	\$4,401,036,055	\$4,701,438,066	-6%
2. Restrictions for renewals and replacements	\$8,426,029,084	\$7,867,870,609	7%
3. Other restricted financial assets	\$8,726,433,186	\$8,243,725,373	6%
Total	\$21,553,498,325	\$20,813,034,048	4%
M. Unrestricted Financial Assets	* See note		

*Left blank because we are revising instructions for this item.

Part 1. Financial Results
Medium Hub Commercial Service Airports
Comparative Results - 2008 versus 2007

A. Aeronautical Operating Revenue	2008	2007	Change
1. Landing Fees	\$586,279,065	\$503,670,584	16%
2. Terminal/International arrival area rental or other charge	\$616,497,587	\$574,509,070	7%
3. Apron charges/tiedowns	\$41,155,961	\$39,537,858	4%
4. FBO revenue: contract or sponsor-operated	\$40,864,284	\$32,317,249	26%
5. Cargo and hangar rentals	\$90,958,397	\$73,199,125	24%
6. Aviation fuel tax retained for airport use	\$1,156,886	\$685,887	69%
7. Fuel sales net profit/loss or fuel flowage fees	\$62,120,799	\$53,845,586	15%
8. Security Reimbursement	\$32,846,671	\$21,108,142	56%
9. Miscellaneous	\$8,353,830	\$7,017,697	19%
10. Other	\$43,796,737	\$34,588,411	27%
Total	\$1,524,030,217	\$1,340,479,609	14%
B. Nonaeronautical Operating Revenue			
1. Land and non-terminal facilities	\$88,523,380	\$92,895,237	-5%
2. Terminal - food and beverage	\$81,518,716	\$78,815,364	3%
3. Terminal - retail stores	\$89,967,219	\$83,178,970	8%
4. Terminal - other	\$49,223,138	\$46,876,218	5%
5. Rental cars	\$386,365,077	\$358,861,927	8%
6. Parking	\$789,267,930	\$768,969,621	3%
7. Miscellaneous	\$29,205,211	\$27,883,425	5%
8. Other	\$53,323,565	\$55,275,613	-4%
Total	\$1,567,394,236	\$1,512,756,375	4%
C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$222,179,488	\$261,595,849	-15%
2. Grant receipts	\$438,877,590	\$432,427,674	1%
3. Passenger Facility Charges	\$538,114,984	\$514,768,487	5%
4. Other	\$116,387,600	\$95,195,790	22%
Total	\$1,315,559,662	\$1,303,987,800	1%
Total Revenue	\$4,406,984,115	\$4,157,223,784	6%
D. Operating Expenses			
1. Personnel compensation and benefits	\$792,482,551	\$702,821,717	13%
2. Communications and utilities	\$183,439,125	\$162,583,073	13%
3. Supplies and materials	\$91,456,118	\$83,013,295	10%
4. Repairs and maintenance	\$133,026,712	\$116,211,522	14%
5. Contractual services	\$593,522,141	\$572,602,161	4%
6. Insurance, claims, and settlements	\$49,125,050	\$47,268,551	4%
7. Miscellaneous	\$34,941,630	\$47,296,498	-26%
8. Other	\$160,092,830	\$120,281,964	33%
Total	\$2,038,086,157	\$1,852,078,781	10%

E. Nonoperating Expenses	2008	2007	Change
1. Interest expense	\$517,281,160	\$482,778,536	7%
2. Other	\$84,200,031	\$176,842,248	-52%
Total	\$601,481,191	\$659,620,784	-9%
F. Depreciation	\$998,110,415	\$878,886,457	14%
Net Profit	\$769,306,352	\$766,637,762	0%
G. Reporting Year Proceeds			
1. Bond Proceeds	\$2,217,020,437	\$916,731,407	142%
2. Proceeds from sale of property	\$226,266	\$11,775,197	-98%
3. Other contributed capital	\$320,638,847	\$274,074,996	17%
4. Other	\$785,957,373	\$584,564,845	34%
Total	\$3,323,842,923	\$1,787,146,445	86%
H. Reporting Year Expenditures for Projects			
1. Airfield	\$434,566,060	\$546,213,579	-20%
2. Terminal	\$1,143,964,635	\$926,539,091	23%
3. Parking	\$138,972,151	\$254,687,838	-45%
4. Roadways, rail, and transit	\$155,305,019	\$68,291,195	127%
5. Other	\$295,043,373	\$216,559,001	36%
Total	\$2,167,851,238	\$2,012,290,704	8%
I. Reporting Year Debt Payments	\$1,570,364,280	\$1,034,362,004	52%
J. Indebtedness at End of Year			
1. Bonds	\$12,091,815,590	\$10,772,778,293	12%
2. Loans	\$308,740,029	\$263,315,105	17%
3. Other	\$418,357,531	\$619,950,841	-33%
Total	\$12,818,913,150	\$11,656,044,239	10%
K. Net Assets	\$13,543,412,359	\$11,138,469,879	22%
L. Restricted Financial Assets			
1. Restricted debt service reserve	\$1,203,311,026	\$1,196,352,078	1%
2. Restrictions for renewals and replacements	\$1,056,699,906	\$1,286,800,435	-18%
3. Other restricted financial assets	\$2,864,724,674	\$2,418,189,921	18%
Total	\$5,124,735,606	\$4,901,342,434	5%
M. Unrestricted Financial Assets	* See note		

*Left blank because we are revising instructions for this item.

Part 1. Financial Results
Small Hub Commercial Service Airports
Comparative Results - 2008 versus 2007

A. Aeronautical Operating Revenue	2008	2007	Change
1. Landing Fees	\$150,238,700	\$146,833,476	2%
2. Terminal/International arrival area rental or other charge	\$220,968,757	\$227,389,545	-3%
3. Apron charges/tiedowns	\$22,400,032	\$21,165,173	6%
4. FBO revenue: contract or sponsor-operated	\$30,456,598	\$27,825,061	9%
5. Cargo and hangar rentals	\$56,511,841	\$54,086,223	4%
6. Aviation fuel tax retained for airport use	\$2,834,150	\$1,552,101	83%
7. Fuel sales net profit/loss or fuel flowage fees	\$26,616,687	\$26,687,780	0%
8. Security Reimbursement	\$12,709,618	\$11,346,796	12%
9. Miscellaneous	\$3,056,516	\$3,356,266	-9%
10. Other	\$16,350,726	\$14,338,967	14%
Total	\$542,143,625	\$534,581,388	1%
B. Nonaeronautical Operating Revenue			
1. Land and non-terminal facilities	\$91,489,523	\$90,653,970	1%
2. Terminal - food and beverage	\$27,292,359	\$25,890,106	5%
3. Terminal - retail stores	\$26,436,309	\$24,885,136	6%
4. Terminal - other	\$22,376,244	\$19,240,530	16%
5. Rental cars	\$184,855,683	\$177,235,528	4%
6. Parking	\$312,951,144	\$300,406,124	4%
7. Miscellaneous	\$13,292,448	\$11,706,324	14%
8. Other	\$34,953,184	\$31,669,379	10%
Total	\$713,646,894	\$681,687,097	5%
C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$70,609,877	\$87,736,405	-20%
2. Grant receipts	\$501,515,604	\$532,005,664	-6%
3. Passenger Facility Charges	\$184,765,587	\$186,426,105	-1%
4. Other	\$44,230,293	\$38,759,624	14%
Total	\$801,121,361	\$844,927,798	-5%
Total Revenue	\$2,056,911,880	\$2,061,196,283	0%
D. Operating Expenses			
1. Personnel compensation and benefits	\$414,140,004	\$392,033,117	6%
2. Communications and utilities	\$95,562,546	\$87,805,402	9%
3. Supplies and materials	\$57,753,455	\$53,908,129	7%
4. Repairs and maintenance	\$71,613,590	\$67,071,363	7%
5. Contractual services	\$198,845,199	\$188,218,125	6%
6. Insurance, claims, and settlements	\$28,482,425	\$29,229,891	-3%
7. Miscellaneous	\$13,374,253	\$11,689,143	14%
8. Other	\$48,158,102	\$46,219,108	4%
Total	\$927,929,574	\$876,174,278	6%

E. Nonoperating Expenses	2008	2007	Change
1. Interest expense	\$150,357,928	\$155,364,788	-3%
2. Other	\$15,809,195	\$47,512,347	-67%
Total	\$166,167,123	\$202,877,135	-18%
F. Depreciation	\$491,097,294	\$454,394,864	8%
Net Profit	\$471,717,889	\$527,750,006	-11%
G. Reporting Year Proceeds			
1. Bond Proceeds	\$416,976,560	\$302,011,949	38%
2. Proceeds from sale of property	\$11,999,686	\$3,601,478	233%
3. Other contributed capital	\$235,197,608	\$253,984,575	-7%
4. Other	\$43,551,773	\$25,288,214	72%
Total	\$707,725,627	\$584,886,216	21%
H. Reporting Year Expenditures for Projects			
1. Airfield	\$343,237,393	\$383,125,135	-10%
2. Terminal	\$178,795,480	\$211,833,978	-16%
3. Parking	\$173,350,898	\$94,284,814	84%
4. Roadways, rail, and transit	\$75,114,249	\$39,336,513	91%
5. Other	\$187,288,095	\$233,516,169	-20%
Total	\$957,786,115	\$962,096,609	0%
I. Reporting Year Debt Payments	\$324,320,309	\$258,023,704	26%
J. Indebtedness at End of Year			
1. Bonds	\$3,124,561,030	\$2,997,649,877	4%
2. Loans	\$97,559,913	\$133,904,737	-27%
3. Other	\$139,448,106	\$113,169,065	23%
Total	\$3,361,569,049	\$3,244,723,679	4%
K. Net Assets	\$8,220,505,665	\$7,289,636,525	13%
L. Restricted Financial Assets			
1. Restricted debt service reserve	\$315,695,583	\$308,746,035	2%
2. Restrictions for renewals and replacements	\$430,781,648	\$329,095,317	31%
3. Other restricted financial assets	\$832,472,740	\$685,112,933	22%
Total	\$1,578,949,971	\$1,322,954,285	19%
M. Unrestricted Financial Assets	* See note		

*Left blank because we are revising instructions for this item.

Part 1 Financial Results
Nonhub Commercial Service Airports
Comparative Results - 2008 versus 2007

A. Aeronautical Operating Revenue	2008	2007	Change
1. Landing Fees	\$62,508,303	\$61,859,705	1%
2. Terminal/International arrival area rental or other charge	\$77,991,697	\$68,830,808	13%
3. Apron charges/tiedowns	\$10,508,344	\$9,356,022	12%
4. FBO revenue: contract or sponsor-operated	\$41,777,733	\$38,923,549	7%
5. Cargo and hangar rentals	\$58,451,166	\$49,652,231	18%
6. Aviation fuel tax retained for airport use	\$4,355,741	\$5,094,752	-15%
7. Fuel sales net profit/loss or fuel flowage fees	\$72,876,635	\$61,675,640	18%
8. Security Reimbursement	\$16,786,955	\$13,335,593	26%
9. Miscellaneous	\$3,558,769	\$3,046,030	17%
10. Other	\$14,609,736	\$19,396,204	-25%
Total	\$363,425,079	\$331,170,534	10%
B. Nonaeronautical Operating Revenue			
1. Land and non-terminal facilities	\$101,748,455	\$99,572,044	2%
2. Terminal - food and beverage	\$5,710,588	\$5,724,986	0%
3. Terminal - retail stores	\$3,896,935	\$5,513,474	-29%
4. Terminal - other	\$9,920,672	\$8,851,916	12%
5. Rental cars	\$84,002,284	\$79,325,886	6%
6. Parking	\$88,467,435	\$82,110,823	8%
7. Miscellaneous	\$6,636,721	\$5,172,705	28%
8. Other	\$24,037,229	\$21,424,488	12%
Total	\$324,420,319	\$307,696,322	5%
C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$36,102,968	\$42,371,414	-15%
2. Grant receipts	\$916,034,606	\$752,987,505	22%
3. Passenger Facility Charges	\$71,667,370	\$67,318,496	6%
4. Other	\$80,460,936	\$73,293,182	10%
Total	\$1,104,265,880	\$935,970,597	18%
Total Revenue	\$1,792,111,278	\$1,574,837,453	14%
D. Operating Expenses			
1. Personnel compensation and benefits	\$328,998,035	\$309,014,760	6%
2. Communications and utilities	\$69,662,348	\$61,426,186	13%
3. Supplies and materials	\$61,590,921	\$49,332,958	25%
4. Repairs and maintenance	\$54,884,985	\$45,775,255	20%
5. Contractual services	\$123,096,788	\$109,894,234	12%
6. Insurance, claims, and settlements	\$25,960,482	\$26,002,094	0%
7. Miscellaneous	\$10,907,551	\$10,555,642	3%
8. Other	\$35,357,716	\$40,124,771	-12%
Total	\$710,458,826	\$652,125,900	9%

E. Nonoperating Expenses	2008	2007	Change
1. Interest expense	\$47,950,844	\$44,916,956	7%
2. Other	\$31,795,653	\$59,145,931	-46%
Total	\$79,746,497	\$104,062,887	-23%
F. Depreciation	\$364,147,287	\$341,632,594	7%
Net Profit	\$637,758,668	\$477,016,072	34%
G. Reporting Year Proceeds			
1. Bond Proceeds	\$43,766,314	\$183,091,362	-76%
2. Proceeds from sale of property	\$18,367,562	\$18,071,602	2%
3. Other contributed capital	\$325,696,368	\$220,764,005	48%
4. Other	\$25,816,482	\$30,401,903	-15%
Total	\$413,646,726	\$452,328,872	-9%
H. Reporting Year Expenditures for Projects			
1. Airfield	\$650,725,667	\$602,710,614	8%
2. Terminal	\$218,490,625	\$138,212,694	58%
3. Parking	\$27,819,365	\$45,953,955	-39%
4. Roadways, rail, and transit	\$25,297,494	\$59,915,343	-58%
5. Other	\$209,005,208	\$218,229,339	-4%
Total	\$1,131,338,359	\$1,065,021,945	6%
I. Reporting Year Debt Payments	\$92,193,136	\$88,092,584	5%
J. Indebtedness at End of Year			
1. Bonds	\$738,136,760	\$741,928,874	-1%
2. Loans	\$193,810,101	\$180,612,040	7%
3. Other	\$116,987,384	\$109,895,627	6%
Total	\$1,048,934,245	\$1,032,436,541	2%
K. Net Assets	\$5,976,757,528	\$5,492,875,469	9%
L. Restricted Financial Assets			
1. Restricted debt service reserve	\$124,671,470	\$72,588,733	72%
2. Restrictions for renewals and replacements	\$270,316,811	\$261,583,309	3%
3. Other restricted financial assets	\$837,665,958	\$609,478,204	37%
Total	\$1,232,654,239	\$943,650,246	31%
M. Unrestricted Financial Assets	* See note		

*Left blank because we are revising instructions for this item.

Part 2
Payments Airports Made to Government Entities
All Commercial Service Airports
Comparative Results - 2008 versus 2007

	2008	2007	Change
Type of Service Provided to Airport			
Other	\$352,670,161	\$466,700,751	-24%
Law Enforcement	\$379,608,876	\$388,578,959	-2%
Firefighting	\$222,675,562	\$204,052,375	9%
Utilities	\$204,502,649	\$194,331,429	5%
Central Services	\$107,750,045	\$97,532,633	10%
Parking and Sales Tax	\$71,546,017	\$70,100,852	2%
General Cost of Government	\$67,309,279	\$65,795,954	2%
Repayment of Loans	\$45,776,298	\$46,082,841	-1%
Grandfathered Payments	\$23,826,957	\$36,270,818	-34%
Fleet Services	\$34,436,226	\$32,422,566	6%
Aviation Fuel Tax	\$18,156,127	\$27,891,368	-35%
Payments in Lieu of Tax	\$27,448,727	\$26,933,576	2%
Legal Services	\$23,244,601	\$23,901,386	-3%
Engineering	\$26,441,612	\$23,687,128	12%
Land and Facility Rental	\$185,227,517	\$185,241,429	0%
Mayor and City Council	\$3,666,839	\$3,190,976	15%
Promotion and Marketing	\$1,494,931	\$1,900,864	-21%
Ground Access Projects	\$850,721	\$1,456,659	-42%
Community Services	\$1,099,801	\$1,152,394	-5%
Repayment of Contributions	\$463,023	\$380,581	22%
Impact Fees	\$440,112	\$289,534	52%
Lobbying Fees	\$248,593	\$183,228	36%
Economic and/or Redevelopment Costs	\$394,154	\$125,402	214%
Total	\$1,799,278,828	\$1,898,203,703	-5%

Part 2
Payments Airports Made to Government Entities
Large Commercial Service Airports
Comparative Results - 2008 versus 2007

Type of Service Provided to Airport	2008	2007	Change
Other	\$232,528,445	\$359,681,459	-35%
Law Enforcement	\$220,872,658	\$237,939,098	-7%
Firefighting	\$139,058,815	\$124,530,521	12%
Utilities	\$141,919,993	\$136,831,816	4%
Central Services	\$52,175,506	\$47,197,797	11%
Parking and Sales Tax	\$48,169,176	\$46,881,020	3%
General Cost of Government	\$30,961,115	\$32,895,714	-6%
Repayment of Loans	\$0	\$1,200,000	-100%
Grandfathered Payments	\$13,723,014	\$26,847,445	-49%
Fleet Services	\$24,522,828	\$23,452,961	5%
Aviation Fuel Tax	\$17,807,967	\$27,605,575	-35%
Payments in Lieu of Tax	\$17,385,777	\$17,464,113	0%
Legal Services	\$17,051,631	\$18,631,960	-8%
Engineering	\$13,549,434	\$11,409,898	19%
Land and Facility Rental	\$183,952,677	\$183,551,547	0%
Mayor and City Council	\$2,285,040	\$2,080,782	10%
Promotion and Marketing	\$813,620	\$1,183,423	-31%
Ground Access Projects	\$369,263	\$288,324	28%
Community Services	\$578,785	\$648,632	-11%
Repayment of Contributions	\$0	\$0	0%
Impact Fees	\$99,558	\$59,686	67%
Lobbying Fees	\$105,066	\$67,220	56%
Economic and/or Redevelopment Costs	\$0	\$0	0%
Total	\$1,157,930,368	\$1,300,448,991	-11%

Part 2
Payments Airports Made to Government Entities
Medium Commercial Service Airports
Comparative Results - 2008 versus 2007

Type of Service Provided to Airport	2008	2007	Change
Other	\$87,678,082	\$80,119,252	9%
Law Enforcement	\$102,793,849	\$103,250,816	0%
Firefighting	\$44,299,527	\$44,654,455	-1%
Utilities	\$30,921,287	\$28,833,002	7%
Central Services	\$42,516,425	\$38,188,640	11%
Parking and Sales Tax	\$18,790,051	\$18,809,212	0%
General Cost of Government	\$18,454,820	\$16,737,635	10%
Repayment of Loans	\$20,035,962	\$20,265,981	-1%
Grandfathered Payments	\$7,109,259	\$6,733,095	6%
Fleet Services	\$4,902,578	\$3,919,035	25%
Aviation Fuel Tax	\$21,571	\$55,413	-61%
Payments in Lieu of Tax	\$5,931,237	\$5,900,798	1%
Legal Services	\$3,690,148	\$3,503,469	5%
Engineering	\$8,659,140	\$6,762,384	28%
Land and Facility Rental	\$84,756	\$172,873	-51%
Mayor and City Council	\$906,174	\$747,315	21%
Promotion and Marketing	\$256,011	\$271,099	-6%
Ground Access Projects	\$460,989	\$1,083,278	-57%
Community Services	\$455,843	\$420,791	8%
Repayment of Contributions	\$0	\$0	0%
Impact Fees	\$41,117	\$58,157	-29%
Lobbying Fees	\$24,000	\$24,000	0%
Economic and/or Redevelopment Costs	\$0	\$0	0%
Total	\$398,032,826	\$380,510,700	5%

Part 2
Payments Airports Made to Government Entities
Small Commercial Service Airports
Comparative Results - 2008 versus 2007

Type of Service Provided to Airport	2008	2007	Change
Other	\$17,230,166	\$14,377,221	20%
Law Enforcement	\$39,453,952	\$34,345,375	15%
Firefighting	\$28,296,576	\$24,136,856	17%
Utilities	\$21,269,403	\$18,942,250	12%
Central Services	\$8,021,905	\$8,055,770	0%
Parking and Sales Tax	\$3,385,475	\$3,371,858	0%
General Cost of Government	\$10,011,993	\$9,118,271	10%
Repayment of Loans	\$6,424,311	\$7,667,577	-16%
Grandfathered Payments	\$2,524,759	\$2,513,618	0%
Fleet Services	\$3,233,504	\$2,932,374	10%
Aviation Fuel Tax	\$249,678	\$217,576	15%
Payments in Lieu of Tax	\$1,896,205	\$1,473,876	29%
Legal Services	\$1,769,182	\$1,070,932	65%
Engineering	\$3,053,852	\$3,515,642	-13%
Land and Facility Rental	\$961,990	\$943,326	2%
Mayor and City Council	\$306,828	\$153,440	100%
Promotion and Marketing	\$335,096	\$284,233	18%
Ground Access Projects	\$0	\$65,878	-100%
Community Services	\$39,836	\$2,500	1493%
Repayment of Contributions	\$39,907	\$84,193	-53%
Impact Fees	\$41,803	\$18,328	128%
Lobbying Fees	\$119,527	\$92,008	30%
Economic and/or Redevelopment Costs	\$286,296	\$70,652	0%
Total	\$148,952,244	\$133,453,754	12%

Part 2
Payments Airports Made to Government Entities
Nonhub Commercial Service Airports
Comparative Results - 2008 versus 2007

Type of Service Provided to Airport	2008	2007	Change
Other	\$15,233,468	\$12,522,819	22%
Law Enforcement	\$16,488,417	\$13,043,670	26%
Firefighting	\$11,020,644	\$10,730,543	3%
Utilities	\$10,391,966	\$9,724,361	7%
Central Services	\$5,036,209	\$4,090,426	23%
Parking and Sales Tax	\$1,201,315	\$1,038,762	16%
General Cost of Government	\$7,881,351	\$7,044,334	12%
Repayment of Loans	\$19,316,025	\$16,949,283	14%
Grandfathered Payments	\$469,925	\$176,660	166%
Fleet Services	\$1,777,316	\$2,118,196	-16%
Aviation Fuel Tax	\$76,911	\$12,804	501%
Payments in Lieu of Tax	\$2,235,508	\$2,094,789	7%
Legal Services	\$733,640	\$695,025	6%
Engineering	\$1,179,186	\$1,999,204	-41%
Land and Facility Rental	\$228,094	\$573,683	-60%
Mayor and City Council	\$168,797	\$209,439	-19%
Promotion and Marketing	\$90,204	\$162,109	-44%
Ground Access Projects	\$20,469	\$19,179	7%
Community Services	\$25,337	\$80,471	-69%
Repayment of Contributions	\$423,116	\$296,388	43%
Impact Fees	\$257,634	\$153,363	68%
Lobbying Fees	\$0	\$0	0%
Economic and/or Redevelopment Costs	\$107,858	\$54,750	
Total	\$94,363,390	\$83,790,258	13%

Part 3
Payments Government Entities Made for Lease of Airport Property
All Commercial Service Airports
Comparative Results - 2008 versus 2007

	2008	2007	Change
User of Airport Property			
Federal	\$94,492,685	\$70,329,702	34%
State	\$69,079,215	\$53,980,122	28%
City	\$37,888,370	\$21,944,155	73%
County	\$8,658,166	\$12,017,954	-28%
Port Authority	\$2,518,353	\$2,259,885	11%
Other	\$2,092,976	\$28,960,837	-93%
Total	\$214,729,765	\$189,492,655	13%